



NEW HAVEN PUBLIC SCHOOLS

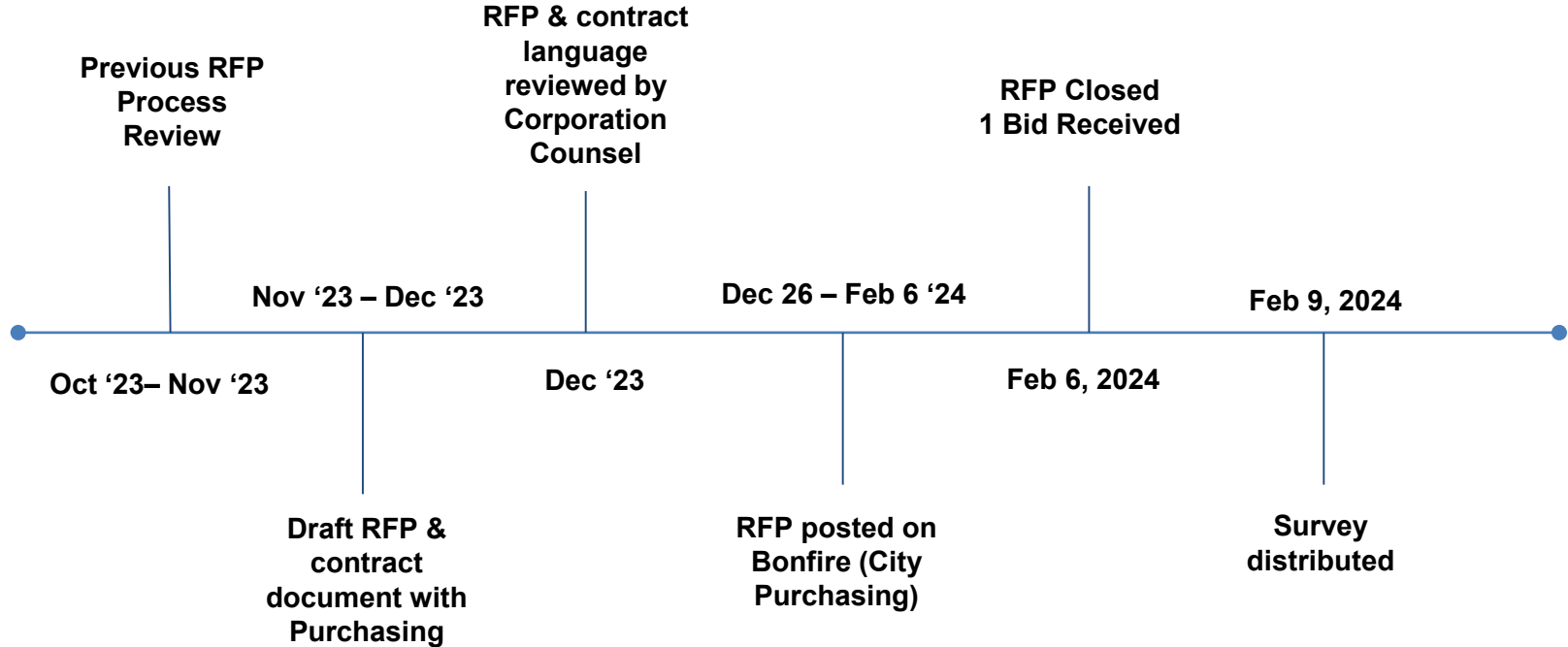
Transportation RFP Update

Thomas Lamb, Chief of Operations

Dr. Madeline Negrón, Superintendent

February 20, 2024

Request for Proposal (RFP) Timeline



Previous RFP Process Review

- Splitting contract into segments presents operational challenges at school level and for parents
 - Requires two applications to track Bus GPS locations
- Scoring matrix documents for respondents to provide answers to documents
- A plan for bus electrification on the fleet by 2030 within 6 month of contract execution required
- 100% of fuel purchase by City of New Haven to control overall cost for fuel
- Contract term aligned to bus electrification plan requirement
- Term length changed to a 4-year contract with 2 options for renewal with price fixing
- Purchasing language added to leverage contract pricing for City of New Haven needs related to use of Transportation services

Proposed Next Steps

- Feb 20 Update to F&O
- Mar 4 Recommendation to F&O
- Mar 11 Recommendation to Board of Ed
- Mar 21 Submission to Board of Alders Agenda
- Apr 1 Presentation to Board of Alders
- Apr - May Board of Alders Committee & Full Board for approval